

**MARGAO MUNICIPAL COUNCIL**  
**MARGAO GOA**

Accounts Section,  
Dated: / /2025

**BUDGET AT GLANCE**

Placed below is the Budget Estimate for the financial year 2025-26 in terms of section 97 of the Goa Municipalities Act, 1968.

The Budget at glance is as follows:-

(The figures are in Crores)

RECEIPT	Original Budget 2024-25	Revised Budget 2024-25	Proposal for 2025-26
Municipal Rates & Taxes	14.97	11.41	16.50
Realisations under Special Acts	0.0005	0.00	0.0005
Revenue derived from Municipal Properties apart from Taxation	19.90	18.67	20.80
Grants and Contributions from Government	32.70	8.51	44.42
Miscellaneous	4.51	6.29	5.16
Suspense Receipts	5.68	3.42	7.61
Total:	77.76	48.30	94.49

(The figures are in Crores)

EXPENDITURE	Original Budget 2024-25	Revised Budget 2024-25	Proposal for 2025-26
General Administration	15.35	11.81	18.44
Public Safety	0.76	0.24	0.66
Public Health and Convenience	25.66	21.22	30.18
Grants	25.71	9.81	38.35
Public Instruction	0.22	0.11	0.24
Miscellaneous	1.88	0.36	2.46
Suspense Payments	3.32	3.94	9.55
Total:	72.68	47.49	99.88

The Budget proposal submitted may kindly be approved.

  
UDC

  
Accountant

  
A.T.O.

  
A.C.A.O.

  
Chief Officer

  
Chairperson